

CONSEJO DE CIENCIA Y TECNOLOGÍA DEL ESTADO DE DURANGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2020
 (PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--------------------------------------|--------------|------------------------------|---------------|--------------|--------------|---------------|
| I. GASTO NO ETIQUETADO | 5,928,673.00 | 33,900,865.25 | 39,829,538.25 | 5,546,746.01 | 5,471,578.01 | 34,282,792.24 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 COCYTED | 5,928,673.00 | 33,900,865.25 | 39,829,538.25 | 5,546,746.01 | 5,471,578.01 | 34,282,792.24 |
| II. GASTO ETIQUETADO | 0.00 | 1,169,105.96 | 1,169,105.96 | 1,152,345.53 | 1,152,345.53 | 16,760.43 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 COCYTED | 0.00 | 1,169,105.96 | 1,169,105.96 | 1,152,345.53 | 1,152,345.53 | 16,760.43 |
| III. Total de Egresos (III = I + II) | 5,928,673.00 | 35,069,971.21 | 40,998,644.21 | 6,699,091.54 | 6,623,923.54 | 34,299,552.67 |